

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2017 - FY 2019
(\$000)

	FY 2017 OCO - Security Assistance AA Actual ¹	FY 2017 Actual Enduring ²	FY 2017 Actual OCO ²	FY 2017 Actual Total	FY 2018 Request Enduring	FY 2018 Request OCO	FY 2018 Request Total	FY 2019 Request Enduring	FY 2019 Request OCO	FY 2019 Request Total	Increase / Decrease
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	4,300,000	39,471,974	16,485,000	60,256,974	28,158,132	12,017,464	40,175,596	42,077,581	(301,200)	41,776,381	1,600,785
INTERNATIONAL AFFAIRS (Function 150 Account) Only	4,300,000	39,344,680	16,485,000	60,129,680	28,039,429	12,017,464	40,056,893	41,960,276	(301,200)	41,659,076	1,602,183
Total - State Department and USAID (including 300)	4,300,000	34,853,817	16,478,700	55,632,517	25,593,061	12,017,464	37,610,525	39,602,688	(301,200)	39,301,488	1,690,963
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	1,709,311	11,124,610	5,161,286	17,995,207	8,968,596	4,067,535	13,036,131	13,391,889	(301,200)	13,090,689	54,558
DIPLOMATIC ENGAGEMENT	1,709,311	10,304,918	5,154,986	17,169,215	8,264,325	4,067,535	12,331,860	12,710,756	(301,200)	12,409,556	77,696
Administration of Foreign Affairs	1,709,311	8,156,465	3,704,086	13,569,862	6,871,935	3,044,071	9,916,006	10,233,837	(301,200)	9,932,637	16,631
State Programs	1,052,400	6,237,857	2,410,386	9,700,643	5,298,786	2,975,971	8,274,757	8,206,707	(301,200)	7,905,507	(369,250)
Diplomatic Programs ³	1,052,400	6,225,257	2,410,386	9,688,043	5,283,786	2,975,971	8,259,757	8,113,937	(301,200)	7,812,737	(447,020)
Ongoing Operations	125,211	4,325,778	595,176	5,046,165	3,903,034	599,849	4,502,883	4,415,813	-	4,415,813	(87,070)
Worldwide Security Protection	927,189	1,899,479	1,815,210	4,641,878	1,380,752	2,376,122	3,756,874	3,698,124	-	3,698,124	(58,750)
Worldwide Security Protection (rescission of unobligated balances)	-	-	-	-	-	-	-	-	(301,200)	(301,200)	(301,200)
Capital Investment Fund	-	12,600	-	12,600	15,000	-	15,000	92,770	-	92,770	77,770
Embassy Security, Construction, and Maintenance	654,411	1,117,859	1,238,800	3,011,070	1,142,200	-	1,142,200	1,657,543	-	1,657,543	515,343
Ongoing Operations	25,911	752,935	10,800	789,646	754,459	-	754,459	738,006	-	738,006	(16,453)
Worldwide Security Upgrades	628,500	364,924	1,228,000	2,221,424	387,741	-	387,741	919,537	-	919,537	531,796
Other Administration of Foreign Affairs	2,500	800,749	54,900	858,149	430,949	68,100	499,049	369,587	-	369,587	(129,462)
Conflict Stabilization Operations (CSO)	-	-	-	-	-	-	-	-	-	-	-
Office of the Inspector General	2,500	87,069	54,900	144,469	72,562	68,100	140,662	142,200	-	142,200	1,538
Educational and Cultural Exchange Programs	-	634,143	-	634,143	285,000	-	285,000	159,000	-	159,000	(126,000)
Representation Expenses	-	8,030	-	8,030	7,000	-	7,000	7,000	-	7,000	-
Protection of Foreign Missions and Officials	-	30,344	-	30,344	30,890	-	30,890	25,890	-	25,890	(5,000)
Emergencies in the Diplomatic and Consular Services	-	7,900	-	7,900	7,885	-	7,885	7,885	-	7,885	-
Repatriation Loans Program Account	-	1,300	-	1,300	1,300	-	1,300	1,300	-	1,300	-
Payment to the American Institute in Taiwan	-	31,963	-	31,963	26,312	-	26,312	26,312	-	26,312	-
International Organizations	-	1,815,770	1,450,900	3,266,670	1,169,081	1,023,464	2,192,545	2,291,153	-	2,291,153	98,608
Contributions to International Organizations (CIO)	-	1,262,966	96,240	1,359,206	900,195	96,240	996,435	1,095,045	-	1,095,045	98,610
Contributions for International Peacekeeping Activities (CIPA) ^{3,4}	-	552,804	1,354,660	1,907,464	268,886	927,224	1,196,110	1,196,108	-	1,196,108	(2)
Related Programs	-	203,700	-	203,700	103,500	-	103,500	67,275	-	67,275	(36,225)
The Asia Foundation	-	17,000	-	17,000	-	-	-	-	-	-	-
National Endowment for Democracy	-	170,000	-	170,000	103,500	-	103,500	67,275	-	67,275	(36,225)
East-West Center	-	16,700	-	16,700	-	-	-	-	-	-	-
Trust Funds	-	1,689	-	1,689	1,106	-	1,106	1,186	-	1,186	80
Center for Middle Eastern-Western Dialogue	-	155	-	155	140	-	140	185	-	185	45
Eisenhower Exchange Fellowship Program	-	156	-	156	158	-	158	190	-	190	32
Israeli Arab Scholarship Program	-	58	-	58	65	-	65	68	-	68	3
International Chancery Center	-	1,320	-	1,320	743	-	743	743	-	743	-
Foreign Service Retirement and Disability Fund (non-add)	-	158,900	-	158,900	-	-	-	158,900	-	158,900	158,900
International Commissions (Function 300)	-	127,294	-	127,294	118,703	-	118,703	117,305	-	117,305	(1,398)
International Boundary and Water Commission - Salaries and Expenses	-	48,134	-	48,134	44,748	-	44,748	45,173	-	45,173	425
International Boundary and Water Commission - Construction	-	29,400	-	29,400	27,900	-	27,900	26,042	-	26,042	(1,858)
American Sections	-	12,258	-	12,258	12,184	-	12,184	12,184	-	12,184	-
International Joint Commission	-	7,552	-	7,552	7,504	-	7,504	7,504	-	7,504	-

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International Boundary Commission	-	2,304	-	2,304	2,290	-	2,290	2,290	-	2,290	-
Border Environment Cooperation Commission	-	2,402	-	2,402	2,390	-	2,390	2,390	-	2,390	-
International Fisheries Commissions	-	37,502	-	37,502	33,871	-	33,871	33,906	-	33,906	35
Broadcasting Board of Governors	-	781,808	4,800	786,608	685,154	-	685,154	661,133	-	661,133	(24,021)
International Broadcasting Operations	-	772,108	4,800	776,908	680,363	-	680,363	656,342	-	656,342	(24,021)
Broadcasting Capital Improvements	-	9,700	-	9,700	4,791	-	4,791	4,791	-	4,791	-
Other Programs	-	37,884	1,500	39,384	19,117	-	19,117	20,000	-	20,000	883
United States Institute of Peace ⁷	-	37,884	1,500	39,384	19,117	-	19,117	20,000	-	20,000	883
FOREIGN OPERATIONS	2,590,689	26,451,336	11,023,714	40,065,739	19,099,512	7,949,929	27,049,441	28,595,668	-	28,595,668	1,546,227
U.S Agency for International Development	32,500	1,447,194	153,580	1,633,274	1,272,777	139,055	1,411,832	1,377,320	-	1,377,320	(34,512)
USAID Operating Expenses (OE)	5,000	1,204,609	153,580	1,363,189	1,045,797	136,555	1,182,352	1,114,920	-	1,114,920	(67,432)
USAID Capital Investment Fund (CIF)	25,000	174,985	-	199,985	157,980	-	157,980	190,900	-	190,900	32,920
USAID Inspector General Operating Expenses ⁵	2,500	67,600	-	70,100	69,000	2,500	71,500	71,500	-	71,500	-
Bilateral Economic Assistance	2,153,889	14,784,816	8,377,787	25,316,492	10,154,470	6,619,684	16,774,154	18,210,556	-	18,210,556	1,436,402
Global Health Programs (USAID and State)	-	8,757,450	-	8,757,450	6,480,500	-	6,480,500	6,702,601	-	6,702,601	222,101
Global Health Programs - USAID ⁶	-	(3,087,450)	-	(3,087,450)	(1,505,800)	-	(1,505,800)	(1,927,500)	-	(1,927,500)	(422,000)
Global Health Programs - State	-	(5,670,000)	-	(5,670,000)	(4,975,000)	-	(4,975,000)	(4,775,101)	-	(4,775,101)	(199,899)
Development Assistance (DA)	-	2,995,465	-	2,995,465	-	-	-	-	-	-	-
International Disaster Assistance (IDA) ³	616,100	498,483	3,011,703	4,126,286	690,259	1,817,941	2,508,200	3,557,412	-	3,557,412	1,049,212
Transition Initiatives (TI)	50,234	35,600	37,000	122,834	30,000	62,043	92,043	87,043	-	87,043	(5,000)
Complex Crises Fund (CCF)	-	10,000	20,000	30,000	-	-	-	-	-	-	-
Development Credit Authority - Subsidy (DCA)	-	(50,000)	-	(50,000)	(60,000)	-	(60,000)	[-]	-	[-]	(60,000)
Development Credit Authority - Administrative Expenses	-	10,000	-	10,000	9,120	-	9,120	-	-	-	(9,120)
Economic Support and Development Fund (ESDF)	-	-	-	-	2,229,350	2,708,800	4,938,150	5,063,125	-	5,063,125	124,975
Estimated Transfer of ESDF to Development Finance Institution (DFI)	[-]	[-]	[-]	[-]	[-]	[-]	[-]	(56,000)	[-]	(56,000)	(56,000)
Economic Support Fund (ESF) ^{7,8}	1,030,555	1,034,761	2,607,742	4,673,058	-	-	-	-	-	-	-
Democracy Fund	-	210,500	-	210,500	-	-	-	-	-	-	-
Assistance for Europe, Eurasia & Central Asia (AEECA) ^{9,10}	157,000	302,755	515,144	974,899	-	-	-	-	-	-	-
Migration and Refugee Assistance (MRA) ⁹	300,000	919,802	2,146,198	3,366,000	715,241	2,030,900	2,746,141	2,800,375	-	2,800,375	54,234
U.S. Emergency Refugee and Migration Assistance (ERMA)	-	10,000	40,000	50,000	-	-	-	-	-	-	-
Independent Agencies	-	1,367,500	-	1,367,500	1,211,118	-	1,211,118	1,204,305	-	1,204,305	(6,813)
Peace Corps	-	410,000	-	410,000	398,221	-	398,221	396,200	-	396,200	(2,021)
Millennium Challenge Corporation	-	905,000	-	905,000	800,000	-	800,000	800,000	-	800,000	-
Inter-American Foundation	-	22,500	-	22,500	4,565	-	4,565	3,482	-	3,482	(1,083)
U.S. African Development Foundation	-	30,000	-	30,000	8,332	-	8,332	4,623	-	4,623	(3,709)
Department of Treasury	-	30,000	-	30,000	25,455	-	25,455	30,000	-	30,000	4,545
International Affairs Technical Assistance	-	30,000	-	30,000	25,455	-	25,455	30,000	-	30,000	4,545
International Security Assistance	404,300	6,410,389	2,492,347	9,307,036	5,901,489	1,191,190	7,092,679	7,304,056	-	7,304,056	211,377
International Narcotics Control and Law Enforcement (INCLE) ^{9,10}	26,300	878,547	350,812	1,255,659	695,550	196,250	891,800	880,350	-	880,350	(11,450)
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	128,000	500,696	341,754	970,450	312,766	365,840	678,606	690,306	-	690,306	11,700
Peacekeeping Operations (PKO)	50,000	135,041	473,973	659,014	122,300	179,100	301,400	291,400	-	291,400	(10,000)
International Military Education and Training (IMET)	-	110,300	-	110,300	100,160	-	100,160	95,000	-	95,000	(5,160)
Foreign Military Financing (FMF)	200,000	4,785,805	1,325,808	6,311,613	4,670,713	450,000	5,120,713	5,347,000	-	5,347,000	226,287
Multilateral Assistance	-	2,077,077	-	2,077,077	1,480,498	-	1,480,498	1,416,422	-	1,416,422	(64,076)
International Organizations and Programs ⁶	-	306,500	-	306,500	-	-	-	-	-	-	-
Multilateral Development Banks and Related Funds	-	1,770,577	-	1,770,577	1,480,498	-	1,480,498	1,416,422	-	1,416,422	(64,076)

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International Bank for Reconstruction and Development	-	5,963	-	5,963	-	-	-	-	-	-	-
International Development Association (IDA)	-	1,197,128	-	1,197,128	1,097,010	-	1,097,010	1,097,010	-	1,097,010	-
African Development Bank	-	32,418	-	32,418	32,418	-	32,418	32,417	-	32,417	(1)
African Development Fund (AfDF)	-	214,332	-	214,332	171,300	-	171,300	171,300	-	171,300	-
Asian Development Fund	-	99,233	-	99,233	47,395	-	47,395	47,395	-	47,395	-
Inter-American Development Bank	-	21,940	-	21,940	-	-	-	-	-	-	-
Global Environment Facility (GEF)	-	146,563	-	146,563	102,375	-	102,375	68,300	-	68,300	(34,075)
International Fund for Agricultural Development	-	30,000	-	30,000	30,000	-	30,000	-	-	-	(30,000)
Global Agriculture and Food Security Program	-	23,000	-	23,000	-	-	-	-	-	-	-
Export & Investment Assistance	-	334,360	-	334,360	(946,295)	-	(946,295)	(946,991)	-	(946,991)	(696)
Export-Import Bank including rescissions	-	7,360	-	7,360	(652,200)	-	(652,200)	(633,096)	-	(633,096)	19,104
Development Finance Institution (DFI)	-	-	-	-	-	-	-	(326,000)	-	(326,000)	(326,000)
Estimated Transfer of ESDF to Development Finance Institution (DFI)	[-]	[-]	[-]	[-]	[-]	[-]	[-]	(56,000)	[-]	(56,000)	(56,000)
Overseas Private Investment Corporation (OPIC)	-	252,000	-	252,000	(306,200)	-	(306,200)	-	-	-	306,200
U.S. Trade and Development Agency	-	75,000	-	75,000	12,105	-	12,105	12,105	-	12,105	-
Related International Affairs Accounts	-	94,402	-	94,402	90,024	-	90,024	90,024	-	90,024	-
International Trade Commission	-	92,028	-	92,028	87,615	-	87,615	87,615	-	87,615	-
Foreign Claims Settlement Commission	-	2,374	-	2,374	2,409	-	2,409	2,409	-	2,409	-
Department of Agriculture	-	1,801,626	300,000	2,101,626	-	-	-	-	-	-	-
P.L. 480, Title II ²	-	1,600,000	300,000	1,900,000	-	-	-	-	-	-	-
McGovern-Dole International Food for Education and Child Nutrition Programs	-	201,626	-	201,626	-	-	-	-	-	-	-
Rescissions											
Foreign Assistance	-	(6,000)	-	(6,000)	-	-	-	-	-	-	-
Economic Support Fund (ESF) ¹¹	-	(6,000)	-	(6,000)	-	-	-	-	-	-	-

Footnotes

1/ Security Assistance Appropriations Act (P.L. 114-254)

2/ Consolidated Appropriations Act 2017 (P.L. 115-31).

3/ FY 2017 Actual reflects the following transfers from Diplomatic Programs: \$79 million transferred from the Buying Power Maintenance Account; \$100,000 transferred from Contributions for International Peacekeeping Activities; and \$1.1 million transferred to the International Litigation Fund.

4/ FY 2017 Actual includes \$100,000 transferred to Diplomatic Programs.

5/ The FY 2017 International Disaster Assistance account OCO, P.L. 480 account OCO and USAID Operating Expenses account OCO reflects the transfer of \$301.5 million from the International Disaster Assistance account to the P.L. 480 account (\$300 million) and the USAID Operating Expenses account (\$1.5 million).

6/ The FY 2017 Global Health-USAID account and International Organizations & Programs account reflects the transfer of \$32.5 million from the International Organizations & Programs account to the Global Health Programs-USAID account.

7/ The FY 2017 Economic Support Fund OCO and United States Institute of Peace OCO reflects the transfer of \$1.5 million from the Economic Support Fund to the United States Institute of Peace.

8/ The FY 2017 Economic Support Fund enduring and Migration and Refugee Assistance enduring reflects the transfer of \$7 million from the Economic Support Fund account to the Migration and Refugee Assistance account.

9/ The FY 2017 International Narcotics Control and Law Enforcement account enduring and the Assistance for Europe, Eurasia and Central Asia account enduring reflects the transfer of \$11.117 million from the International Narcotics Control and Law Enforcement account to the Assistance for Europe, Eurasia and Central Asia account.

10 The FY 2017 International Narcotics Control and Law Enforcement account OCO and the Assistance for Europe, Eurasia and Central Asia account OCO reflects the transfer of \$61.448 million from the International Narcotics Control and Law Enforcement account to the Assistance for Europe, Eurasia and Central Asia account.

11/ \$6 million rescission of prior year funds (P.L. 115-31).